

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2021**

Province, City or Municipality : LGU-NABUA, CAM. SUR

| Plan Control No. _____ | | | | | Planned Amount | | | | | Page <u>1</u> of <u>3</u> pages | | | |
|------------------------|-----------------------|-----------|----------|-------|----------------|--------------|-------------|-------------|--------|---------------------------------|--------|-------------|--------------|
| | | | | | Regular | | Contingency | | Total | Date Submitted: | | | |
| Department/ Office: | | | | | | | | | | | | | |
| Item No. | Description | Unit Cost | Quantity | | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | Air Freshener | 450.00 | 400 | pcs. | 180,000.00 | | | 200 | | 100 | | 100 | 180,000.00 |
| 2 | Alcohol | 300.00 | 7,000 | pcs. | 2,100,000.00 | 350 | | 350 | | 350 | | 350 | 2,100,000.00 |
| 3 | Adding Machine Ribbon | 50.00 | 200 | pcs. | 10,000.00 | 25 | | 25 | | 25 | | 25 | 10,000.00 |
| 4 | Anti-Virus | 3,500.00 | 200 | pcs. | 700,000.00 | 35 | | 35 | | 35 | | 35 | 700,000.00 |
| 5 | Albatross | 100.00 | 500 | pcs. | 50,000.00 | 125 | | 125 | | 125 | | 125 | 50,000.00 |
| 6 | Adding Machine Tape | 50.00 | 250 | pcs. | 12,500.00 | 62 | | 62 | | 62 | | 62 | 12,500.00 |
| 7 | Art paper Assorted | 300.00 | 1,000 | pcs. | 300,000.00 | 250 | | 250 | | 250 | | 250 | 300,000.00 |
| 8 | Book Paper Long | 300.00 | 5,000 | ream | 1,500,000.00 | 1250 | | 1250 | | 1250 | | 1250 | 1,500,000.00 |
| 9 | Book Paper Short | 300.00 | 5,000 | ream | 1,500,000.00 | 1250 | | 1250 | | 1250 | | 1250 | 1,500,000.00 |
| 10 | Brown Envelope Long | 20.00 | 1,000 | dozen | 20,000.00 | 250 | | 250 | | 250 | | 250 | 20,000.00 |
| 11 | Brown Envelope Short | 10.00 | 1,000 | dozen | 10,000.00 | 250 | | 250 | | 250 | | 250 | 10,000.00 |
| 12 | Ballpen (Black) | 8.00 | 3,000 | pcs. | 24,000.00 | 750 | | 750 | | 750 | | 750 | 24,000.00 |
| 13 | Ballpen (Blue) | 8.00 | 3,000 | pcs. | 24,000.00 | 750 | | 750 | | 750 | | 750 | 24,000.00 |
| 14 | Ballpen (Red) | 8.00 | 3,000 | pcs. | 24,000.00 | 750 | | 750 | | 750 | | 750 | 24,000.00 |

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|----|--|-----------|-------|-------|--------------|------|--|------|--|------|--|------|--------------|
| 15 | Baygon Spray 300 grams | 500.00 | 800 | pcs. | 400,000.00 | 200 | | 200 | | 200 | | 200 | 400,000.00 |
| 16 | Book Paper (L) Advance | 350.00 | 5,000 | ream | 1,750,000.00 | 1250 | | 1250 | | 1250 | | 1250 | 1,750,000.00 |
| 17 | Book Paper (S) Advance | 325.00 | 5,000 | ream | 1,625,000.00 | 1250 | | 1250 | | 1250 | | 1250 | 1,625,000.00 |
| 18 | Battery AA and AAA | 30.00 | 800 | pcs. | 24,000.00 | 200 | | 200 | | 200 | | 200 | 24,000.00 |
| 19 | Broom Ting-Ting | 50.00 | 100 | pcs. | 5,000.00 | 25 | | 25 | | 25 | | 25 | 5,000.00 |
| 20 | Bottomless Ink Cartridge (HP | 3,800.00 | 30 | pcs. | 114,000.00 | 7 | | 7 | | 8 | | 8 | 114,000.00 |
| 21 | Diskjet & Epson Stylus) | 5,000.00 | 30 | set | 150,000.00 | 7 | | 7 | | 8 | | 8 | 150,000.00 |
| 22 | Binder machine | 22,000.00 | 15 | pcs. | 330,000.00 | 3 | | 4 | | 4 | | 4 | 330,000.00 |
| 23 | Blank CD Rewritable | 30.00 | 800 | pcs. | 24,000.00 | 200 | | 200 | | 200 | | 200 | 24,000.00 |
| 24 | Book Paper A4 | 250.00 | 800 | ream | 200,000.00 | 200 | | 200 | | 200 | | 200 | 200,000.00 |
| 25 | Bathroom Soap | 25.00 | 500 | pcs. | 12,500.00 | 125 | | 125 | | 125 | | 125 | 12,500.00 |
| 26 | Board Cutter | 1,025.00 | 15 | pcs. | 15,375.00 | 3 | | 4 | | 4 | | 4 | 15,375.00 |
| 27 | Bond Paper L- S 20 | 200.00 | 1,000 | ream | 200,000.00 | 250 | | 250 | | 250 | | 250 | 200,000.00 |
| 28 | Bond paper S- S 20 | 195.00 | 1,000 | ream | 195,000.00 | 250 | | 250 | | 250 | | 250 | 195,000.00 |
| 29 | Battery Big | 50.00 | 500 | pcs. | 25,000.00 | 125 | | 125 | | 125 | | 125 | 25,000.00 |
| 30 | Broom Soft | 200.00 | 30 | pcs. | 6,000.00 | 7 | | 7 | | 8 | | 8 | 6,000.00 |
| 31 | Box Filler | 100.00 | 500 | dozen | 50,000.00 | 125 | | 125 | | 125 | | 125 | 50,000.00 |
| 32 | Ball Pen Leon Stylus Ball Point Black | 20.00 | 1,000 | dozen | 20,000.00 | 500 | | | | 500 | | | 20,000.00 |
| 33 | Calculator | 800.00 | 200 | pcs. | 160,000.00 | 50 | | 50 | | 50 | | 50 | 160,000.00 |
| 34 | Carbon Paper Short | 350.00 | 250 | boxes | 87,500.00 | 62 | | 62 | | 62 | | 62 | 87,500.00 |
| 35 | Cutter Big | 40.00 | 200 | pcs. | 8,000.00 | 50 | | 50 | | 50 | | 50 | 8,000.00 |
| 36 | Cassette Tapes 90 mm | 30.00 | 500 | pcs. | 15,000.00 | 125 | | 125 | | 125 | | 125 | 15,000.00 |
| 37 | Cassette Recorder | 50.00 | 200 | pcs. | 10,000.00 | 50 | | 50 | | 50 | | 50 | 10,000.00 |
| 38 | Computer Ribbon Cartridge SO15516 #8750/LX300+ | 700.00 | 500 | pcs. | 350,000.00 | 125 | | 125 | | 125 | | 125 | 350,000.00 |
| 39 | Computer Ribbon Tally Dascom 1125 | 600.00 | 500 | | 300,000.00 | 125 | | 125 | | 125 | | 125 | 300,000.00 |

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|----|--|-----------|-------|--------|--------------|-----|--|-----|--|-----|--|-----|--------------|
| 40 | Continuous Paper 11x9.5 (2 ply) | 200.00 | 1,000 | pad | 200,000.00 | 250 | | 250 | | 250 | | 250 | 200,000.00 |
| 41 | Continuous Paper 11x9.5 (1 ply) | 200.00 | 1,000 | pad | 200,000.00 | 250 | | 250 | | 250 | | 250 | 200,000.00 |
| 42 | Continuous Paper Form 9.5 x 14 (3 ply) | 200.00 | 1,000 | pad | 200,000.00 | 250 | | 250 | | 250 | | 250 | 200,000.00 |
| 43 | Continuous Paper Form 9.5 x 11 (3 ply) | 200.00 | 1,000 | pad | 200,000.00 | 250 | | 250 | | 250 | | 250 | 200,000.00 |
| 44 | Columnar Pad 25 columns | 175.50 | 500 | dozen | 87,750.00 | 125 | | 125 | | 125 | | 125 | 87,750.00 |
| 45 | Card Board File Org | 150.00 | 500 | pcs. | 75,000.00 | 125 | | 125 | | 125 | | 125 | 75,000.00 |
| 46 | Creolina | 250.00 | 500 | pcs. | 125,000.00 | 125 | | 125 | | 125 | | 125 | 125,000.00 |
| 47 | Computer Ribbon Epson LX 300 | 195.00 | 500 | pcs. | 97,500.00 | 125 | | 125 | | 125 | | 125 | 97,500.00 |
| 48 | Columnar Notebook 12 Column | 40.00 | 500 | pcs. | 20,000.00 | 125 | | 125 | | 125 | | 125 | 20,000.00 |
| 49 | Electric Fan with Stand | 1,200.00 | 30 | pcs. | 36,000.00 | 7 | | 7 | | 8 | | 8 | 36,000.00 |
| 50 | Cardboard File Org. | 300.00 | 500 | dozen | 150,000.00 | 125 | | 125 | | 125 | | 125 | 150,000.00 |
| 51 | Computer Ink Colored HP | 360.00 | 800 | pcs. | 288,000.00 | 200 | | 200 | | 200 | | 200 | 288,000.00 |
| 52 | Computer Ink Black HP | 360.00 | 1,000 | pcs. | 360,000.00 | 250 | | 250 | | 250 | | 250 | 360,000.00 |
| 53 | Carbon Paper Long | 280.00 | 800 | pcs. | 224,000.00 | 200 | | 200 | | 200 | | 200 | 224,000.00 |
| 54 | Correction Fluid/Tape | 30.00 | 1,000 | pcs. | 30,000.00 | 250 | | 250 | | 250 | | 250 | 30,000.00 |
| 55 | Cutter Blade | 20.00 | 500 | plates | 10,000.00 | 125 | | 125 | | 125 | | 125 | 10,000.00 |
| 56 | Calculator Scientific | 1,010.00 | 60 | pcs. | 60,600.00 | 15 | | 15 | | 15 | | 15 | 60,600.00 |
| 57 | Computer Ink Brother Black | 750.00 | 1,000 | pcs. | 750,000.00 | 250 | | 250 | | 250 | | 250 | 750,000.00 |
| 58 | Computer Ink Brother Cyan | 750.00 | 1,000 | pcs. | 750,000.00 | 250 | | 250 | | 250 | | 250 | 750,000.00 |
| 59 | Computer Ink Brother Magenta | 750.00 | 1,000 | pcs. | 750,000.00 | 250 | | 250 | | 250 | | 250 | 750,000.00 |
| 60 | Computer Ink Brother Yellow | 750.00 | 1,000 | pcs. | 750,000.00 | 250 | | 250 | | 250 | | 250 | 750,000.00 |
| 61 | Columnar Pad 30 Columns | 200.00 | 500 | pad | 100,000.00 | 125 | | 125 | | 125 | | 125 | 100,000.00 |
| 62 | Scotch tape | 85.00 | 1,000 | pcs. | 85,000.00 | 250 | | 250 | | 250 | | 250 | 85,000.00 |
| 63 | Computer Mouse | 300.00 | 60 | pcs. | 18,000.00 | 15 | | 15 | | 15 | | 15 | 18,000.00 |
| 64 | Computer Set with Printer | 75,000.00 | 30 | sets | 2,250,000.00 | 7 | | 7 | | 8 | | 8 | 2,250,000.00 |

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|----|-----------------------------------|----------|-------|-------|--------------|-----|-----|-----|-----|--------------|
| 65 | Computer Table | 2,000.00 | 30 | sets | 60,000.00 | 7 | 7 | 8 | 8 | 60,000.00 |
| 66 | Columnar Notebook 4 Column Linear | 300.00 | 250 | pcs. | 75,000.00 | 62 | 62 | 62 | 62 | 75,000.00 |
| 67 | Computer Paper 9.5x11 (3 ply) | 500.00 | 1,000 | ream | 500,000.00 | 250 | 250 | 250 | 250 | 500,000.00 |
| 68 | Computer Paper 5.5x9.5 (2 ply) | 550.00 | 1,000 | ream | 550,000.00 | 250 | 250 | 250 | 250 | 550,000.00 |
| 69 | Carbon Paper Red | 150.00 | 200 | pcs. | 30,000.00 | 50 | 50 | 50 | 50 | 30,000.00 |
| 70 | Clerical Table | 3,000.00 | 100 | unit | 300,000.00 | 25 | 25 | 25 | 25 | 300,000.00 |
| 71 | Card Reader | 300.00 | 100 | pcs. | 30,000.00 | 25 | 25 | 25 | 25 | 30,000.00 |
| 72 | Cartolina (Assorted Color) | 10.00 | 500 | pcs. | 5,000.00 | 125 | 125 | 125 | 125 | 5,000.00 |
| 73 | Dust Pan | 50.00 | 50 | pcs. | 2,500.00 | 12 | 12 | 13 | 13 | 2,500.00 |
| 74 | Disinfectant Spray | 150.00 | 1,000 | pcs. | 150,000.00 | 250 | 250 | 250 | 250 | 150,000.00 |
| 75 | Detergent Powder | 100.00 | 200 | dozen | 20,000.00 | 50 | 50 | 50 | 50 | 20,000.00 |
| 76 | Date Received Stamp | 100.00 | 200 | pcs. | 20,000.00 | 50 | 50 | 50 | 50 | 20,000.00 |
| 77 | Deodorizer | 40.00 | 1,000 | pcs. | 40,000.00 | 250 | 250 | 250 | 250 | 40,000.00 |
| 78 | Double Sided Tape (Big) | 50.00 | 200 | pcs. | 10,000.00 | 50 | 50 | 50 | 50 | 10,000.00 |
| 79 | Dust Pan Plastic | 100.00 | 25 | pcs. | 2,500.00 | 6 | 6 | 6 | 6 | 2,500.00 |
| 80 | Daily Time Record | 130.00 | 500 | dozen | 65,000.00 | 125 | 125 | 125 | 125 | 65,000.00 |
| 81 | Dishwashing Liquid | 100.00 | 150 | dozen | 15,000.00 | 37 | 37 | 37 | 37 | 15,000.00 |
| 82 | Dipper Big | 30.00 | 50 | pcs. | 1,500.00 | 12 | 12 | 13 | 13 | 1,500.00 |
| 83 | Detergent Soap Bar | 25.00 | 200 | boxes | 5,000.00 | 50 | 50 | 50 | 50 | 5,000.00 |
| 84 | Diskette (Verbatim) | 500.00 | 500 | pcs. | 250,000.00 | 125 | 125 | 125 | 125 | 250,000.00 |
| 85 | Documents Keeper | 5,000.00 | 200 | pcs. | 1,000,000.00 | 50 | 50 | 50 | 50 | 1,000,000.00 |
| 86 | Door Knob | 300.00 | 25 | pcs. | 7,500.00 | 6 | 6 | 6 | 6 | 7,500.00 |
| 87 | Estension Wire | 200.00 | 30 | pcs. | 6,000.00 | 7 | 7 | 8 | 8 | 6,000.00 |
| 88 | Expandable Folder Long | 25.00 | 500 | dozen | 12,500.00 | 125 | 125 | 125 | 125 | 12,500.00 |
| 89 | Expandable Folder Short | 25.00 | 500 | dozen | 12,500.00 | 125 | 125 | 125 | 125 | 12,500.00 |

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|-----|---|-----------|-------|---------|------------|------|--|------|--|------|--|------|------------|
| 90 | Engine Oil | 150.00 | 5,000 | liters | 750,000.00 | 1250 | | 1250 | | 1250 | | 1250 | 750,000.00 |
| 91 | Eraser (Stadler) | 60.00 | 100 | dozen | 6,000.00 | 25 | | 25 | | 25 | | 25 | 6,000.00 |
| 92 | Elmer's Glue | 40.00 | 200 | bottles | 8,000.00 | 50 | | 50 | | 50 | | 50 | 8,000.00 |
| 93 | External Hard Disk | 6,000.00 | 100 | pcs. | 600,000.00 | 25 | | 25 | | 25 | | 25 | 600,000.00 |
| 94 | Epson Cartridges Stylus OffT30 (Magenta, Yellow,Blue) | 250.00 | 500 | pcs. | 125,000.00 | 125 | | 125 | | 125 | | 125 | 125,000.00 |
| 95 | Electrical Supplier (Bulb) (firefly 32 watts) | 250.00 | 500 | pcs. | 125,000.00 | 125 | | 125 | | 125 | | 125 | 125,000.00 |
| 96 | Epson Ribbon Dot Matrix | 175.00 | 500 | pcs. | 87,500.00 | 125 | | 125 | | 125 | | 125 | 87,500.00 |
| 97 | Epson Cartridge Black | 750.00 | 500 | pcs. | 375,000.00 | 125 | | 125 | | 125 | | 125 | 375,000.00 |
| 98 | Epson Cartridge Magenta, Yellow, Black | 750.00 | 500 | pcs. | 375,000.00 | 125 | | 125 | | 125 | | 125 | 375,000.00 |
| 99 | Emergency Light | 2,500.00 | 200 | pcs. | 500,000.00 | 50 | | 50 | | 50 | | 50 | 500,000.00 |
| 100 | Envelope | 5.00 | 1,000 | pcs. | 5,000.00 | 250 | | 250 | | 250 | | 250 | 5,000.00 |
| 101 | Envelope Short Plastic | 12.00 | 1,000 | pcs. | 12,000.00 | 250 | | 250 | | 250 | | 250 | 12,000.00 |
| 102 | Envelope Long Plastic | 15.00 | 1,000 | pcs. | 15,000.00 | 250 | | 250 | | 250 | | 250 | 15,000.00 |
| 103 | Folder Long White | 3.00 | 1,500 | pcs. | 4,500.00 | 375 | | 375 | | 375 | | 375 | 4,500.00 |
| 104 | Filling Case | 150.00 | 200 | pcs. | 30,000.00 | 50 | | 50 | | 50 | | 50 | 30,000.00 |
| 105 | Folder Short White | 3.00 | 1,500 | pcs. | 4,500.00 | 375 | | 375 | | 375 | | 375 | 4,500.00 |
| 106 | Floor Wax Big | 400.00 | 200 | cans | 80,000.00 | 50 | | 50 | | 50 | | 50 | 80,000.00 |
| 107 | Filling Tray | 450.00 | 200 | pcs. | 90,000.00 | 50 | | 50 | | 50 | | 50 | 90,000.00 |
| 108 | Flash Drive | 450.00 | 500 | pcs. | 225,000.00 | 125 | | 125 | | 125 | | 125 | 225,000.00 |
| 109 | Floor Standing Aircon | 80,000.00 | 6 | unit | 480,000.00 | 6 | | | | | | | 480,000.00 |
| 110 | Feather Duster | 30.00 | 30 | pcs. | 900.00 | 7 | | 7 | | 8 | | 8 | 900.00 |
| 111 | Folder Long Green | 300.00 | 250 | dozen | 75,000.00 | 62 | | 62 | | 63 | | 63 | 75,000.00 |
| 112 | Face Mask | 45.00 | 1,000 | pairs | 45,000.00 | 250 | | 250 | | 250 | | 250 | 45,000.00 |
| 113 | Folder Clear Plastic | 65.00 | 500 | pack | 32,500.00 | 125 | | 125 | | 125 | | 125 | 32,500.00 |

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|-----|--|-----------|--------|--------|--------------|------|--|------|--|------|--|------|--------------|
| 114 | Fastener Plastic | 60.00 | 1,000 | boxes | 60,000.00 | 250 | | 250 | | 250 | | 250 | 60,000.00 |
| 115 | Floor Mop | 200.00 | 50 | pcs. | 10,000.00 | 12 | | 12 | | 12 | | 12 | 10,000.00 |
| 116 | Fuel Diesel | 60.00 | 7,000 | ltrs | 420,000.00 | 1750 | | 1750 | | 1750 | | 1750 | 420,000.00 |
| 117 | Fuel Supper | 70.00 | 4,000 | ltrs | 280,000.00 | 1000 | | 1000 | | 1000 | | 1000 | 280,000.00 |
| 118 | Fax Paper | 95.00 | 1,000 | rolls | 95,000.00 | 250 | | 250 | | 250 | | 250 | 95,000.00 |
| 119 | Filing Box | 100.00 | 500 | pcs. | 50,000.00 | 125 | | 125 | | 125 | | 125 | 50,000.00 |
| 120 | Gear Oil | 230.00 | 2,500 | liters | 575,000.00 | 625 | | 625 | | 625 | | 625 | 575,000.00 |
| 121 | Ground Wood Paper Long | 150.00 | 800 | ream | 120,000.00 | 200 | | 200 | | 200 | | 200 | 120,000.00 |
| 122 | Ground Wood Paper Short | 100.00 | 800 | ream | 80,000.00 | 200 | | 200 | | 200 | | 200 | 80,000.00 |
| 123 | Generator Set | 60,000.00 | 5 | unit | 300,000.00 | 5 | | | | | | | 300,000.00 |
| 124 | Gasoline | 60.00 | 10,000 | liters | 600,000.00 | 2500 | | 2500 | | 2500 | | 2500 | 600,000.00 |
| 125 | General Ledger | 1,700.00 | 500 | pcs. | 850,000.00 | 125 | | 125 | | 125 | | 125 | 850,000.00 |
| 126 | Glutaraldehyde Pensoil | 60.00 | 1 | gal. | 60.00 | | | | | | | | 60.00 |
| 127 | High Chairs | 2,000.00 | 50 | pcs. | 100,000.00 | 12 | | 12 | | 13 | | 13 | 100,000.00 |
| 128 | Hard Broom | 50.00 | 50 | pcs. | 2,500.00 | 12 | | 12 | | 13 | | 13 | 2,500.00 |
| 129 | Hand Gloves | 50.00 | 500 | pairs | 25,000.00 | 125 | | 125 | | 125 | | 125 | 25,000.00 |
| 130 | HP Diskette Ink Advantage | 100.00 | 1,000 | pcs. | 100,000.00 | 250 | | 250 | | 250 | | 250 | 100,000.00 |
| 131 | HP 900 Printer Ink (Black) | 600.00 | 500 | pcs. | 300,000.00 | 125 | | 125 | | 125 | | 125 | 300,000.00 |
| 132 | HP 900 Printer Ink (Colored) | 700.00 | 1,000 | pcs. | 700,000.00 | 250 | | 250 | | 250 | | 250 | 700,000.00 |
| 133 | HP Order A Cartridge (HP Diskjet D2660) | 1,500.00 | 500 | pcs. | 750,000.00 | 125 | | 125 | | 125 | | 125 | 750,000.00 |
| 134 | HP Ink Cartridge #60 (Colored and Black) | 580.00 | 1,500 | pcs. | 870,000.00 | 375 | | 3745 | | 375 | | 375 | 870,000.00 |
| 135 | Ink | 580.00 | 2,000 | pcs. | 1,160,000.00 | 500 | | 500 | | 500 | | 500 | 1,160,000.00 |
| 136 | Ink Refill (Black) | 400.00 | 500 | pcs. | 200,000.00 | 125 | | 125 | | 125 | | 125 | 200,000.00 |
| 137 | Ink Refill (Red) | 450.00 | 500 | pcs. | 225,000.00 | 125 | | 125 | | 125 | | 125 | 225,000.00 |
| 138 | Ink Refill (Cyan) | 450.00 | 500 | pcs. | 225,000.00 | 125 | | 125 | | 125 | | 125 | 225,000.00 |

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|-----|---------------------------------|-----------|-------|-------|--------------|-----|--|-----|--|-----|--|-----|--------------|
| 139 | Ink Refill (Magenta) | 450.00 | 500 | pcs. | 225,000.00 | 125 | | 125 | | 125 | | 125 | 225,000.00 |
| 140 | Index Card 5x8 (100s) | 150.00 | 1,500 | boxes | 225,000.00 | 375 | | 375 | | 375 | | 375 | 225,000.00 |
| 141 | Ink Refill Colored | 450.00 | 500 | pcs. | 225,000.00 | 125 | | 125 | | 125 | | 125 | 225,000.00 |
| 142 | Index Card Form No. 81 | 25.00 | 1,000 | pcs. | 25,000.00 | 250 | | 250 | | 250 | | 250 | 25,000.00 |
| 143 | Konica Bizhub 164 Toner | 1,700.00 | 500 | pcs. | 850,000.00 | 125 | | 125 | | 125 | | 125 | 850,000.00 |
| 144 | Konica Bizhub Drum | 1,200.00 | 500 | pcs. | 600,000.00 | 125 | | 125 | | 125 | | 125 | 600,000.00 |
| 145 | Konica Bizhub 164 Developer | 2,700.00 | 200 | pcs. | 540,000.00 | 50 | | 50 | | 50 | | 50 | 540,000.00 |
| 146 | Konica Bizhub 164 Blade Cleaner | 1,400.00 | 100 | pcs. | 140,000.00 | 25 | | 25 | | 25 | | 25 | 140,000.00 |
| 147 | Illustration Board | 50.00 | 500 | pcs. | 25,000.00 | 125 | | 125 | | 125 | | 125 | 25,000.00 |
| 148 | Laptop | 65,000.00 | 20 | unit | 1,300,000.00 | 10 | | | | 10 | | | 1,300,000.00 |
| 149 | Logbook 500 Leaves | 150.00 | 2,000 | pcs. | 300,000.00 | 500 | | 500 | | 500 | | 500 | 300,000.00 |
| 150 | Logbook 100 Leaves | 100.00 | 1,000 | pcs. | 100,000.00 | 250 | | 250 | | 250 | | 250 | 100,000.00 |
| 151 | Logbook 200 Leaves | 120.00 | 1,500 | pcs. | 180,000.00 | 375 | | 375 | | 375 | | 375 | 180,000.00 |
| 152 | Logbook 300 Leaves | 130.00 | 1,500 | pcs. | 195,000.00 | 375 | | 375 | | 375 | | 375 | 195,000.00 |
| 153 | Lead | 1,100.00 | 500 | Tubes | 550,000.00 | 125 | | 125 | | 125 | | 125 | 550,000.00 |
| 154 | Logbook 150 Leaves | 115.00 | 500 | pcs. | 57,500.00 | 125 | | 125 | | 125 | | 125 | 57,500.00 |
| 155 | Lysol | 275.00 | 1,000 | gal | 275,000.00 | 250 | | 250 | | 250 | | 250 | 275,000.00 |
| 156 | Lubricants | 150.00 | 2,000 | | 300,000.00 | 500 | | 500 | | 500 | | 500 | 300,000.00 |
| 157 | Keyboard | 600.00 | 60 | pcs. | 36,000.00 | 15 | | 15 | | 15 | | 15 | 36,000.00 |
| 158 | Logbook 1000 Leaves | 500.00 | 1,500 | pcs. | 750,000.00 | 375 | | 375 | | 375 | | 375 | 750,000.00 |
| 159 | Masking Tape | 90.00 | 1,000 | pcs. | 90,000.00 | 250 | | 250 | | 250 | | 250 | 90,000.00 |
| 160 | Marking Pen White Board | 20.50 | 800 | pcs. | 16,400.00 | 200 | | 200 | | 200 | | 200 | 16,400.00 |
| 161 | Magic Touch | 30.00 | 800 | pcs. | 24,000.00 | 200 | | 200 | | 200 | | 200 | 24,000.00 |
| 162 | Marking Pen Assorted | 50.00 | 800 | dozen | 40,000.00 | 200 | | 200 | | 200 | | 200 | 40,000.00 |
| 163 | Muriatic Acid | 30.50 | 1,500 | gal | 45,750.00 | 375 | | 375 | | 375 | | 375 | 45,750.00 |

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|-----|---------------------------------|----------|-------|-------|--------------|------|--|------|--|------|--|------|--------------|
| 164 | Municipal Dry Seal | 600.00 | 5 | pcs. | 3,000.00 | | | | | | | | 3,000.00 |
| 165 | Memo Paper Long | 1,500.00 | 500 | ream | 750,000.00 | 125 | | 125 | | 125 | | 125 | 750,000.00 |
| 166 | Mop | 100.00 | 50 | pcs. | 5,000.00 | 12.5 | | 12.5 | | 12.5 | | 12.5 | 5,000.00 |
| 167 | Monoblock Chair | 300.00 | 500 | pcs. | 150,000.00 | 125 | | 125 | | 125 | | 125 | 150,000.00 |
| 168 | Mop Handle | 100.00 | 50 | pcs. | 5,000.00 | | | | | | | | 5,000.00 |
| 169 | Mop Head | 75.00 | 50 | pcs. | 3,750.00 | | | | | | | | 3,750.00 |
| 170 | Mechanical Pencil | 75.00 | 20 | dozen | 1,500.00 | 5 | | 5 | | 5 | | 5 | 1,500.00 |
| 171 | Mailing Envelope Ordinary White | 30.00 | 500 | pcs. | 15,000.00 | 125 | | 125 | | 125 | | 125 | 15,000.00 |
| 172 | Mouse | 400.00 | 50 | pcs. | 20,000.00 | 12.5 | | 12.5 | | 12.5 | | 12.5 | 20,000.00 |
| 173 | Manila Paper | 7.00 | 50 | pcs. | 350.00 | 12.5 | | 12.5 | | 12.5 | | 12.5 | 350.00 |
| 174 | Numbering Stamp | 100.00 | 100 | pcs. | 10,000.00 | 50 | | | | 50 | | | 10,000.00 |
| 175 | Net Sponge | 25.00 | 50 | pcs. | 1,250.00 | 25 | | | | 25 | | | 1,250.00 |
| 176 | Office Forms | 400.00 | 1,000 | pads | 400,000.00 | 250 | | 250 | | 250 | | 250 | 400,000.00 |
| 177 | Office Record Book | 150.00 | 3,000 | pcs. | 450,000.00 | 750 | | 750 | | 750 | | 750 | 450,000.00 |
| 178 | Office Table | 4,000.00 | 100 | pcs. | 400,000.00 | 10 | | | | | | | 400,000.00 |
| 179 | Olympia Typewriter | 2,700.00 | 50 | unit | 135,000.00 | 50 | | | | | | | 135,000.00 |
| 180 | Office Chair | 2,000.00 | 800 | unit | 1,600,000.00 | 200 | | 200 | | 200 | | 200 | 1,600,000.00 |
| 181 | Printer Epson Tx 121 | 7,599.00 | 1 | unit | 7,599.00 | 1 | | | | | | | 7,599.00 |
| 182 | Printer Epson M200 | 6,599.00 | 10 | unit | 65,990.00 | 5 | | | | 5 | | | 65,990.00 |
| 183 | Printer Epson L350 | 6,999.00 | 10 | unit | 69,990.00 | 5 | | | | 5 | | | 69,990.00 |
| 184 | Printer HP | 6,599.00 | 5 | unit | 32,995.00 | 5 | | | | | | | 32,995.00 |
| 185 | Printer Brother | 5,599.00 | 1 | unit | 5,599.00 | 1 | | | | | | | 5,599.00 |
| 186 | Paper Clip Small | 15.00 | 200 | Boxes | 3,000.00 | 100 | | 100 | | | | | 3,000.00 |
| 187 | Paper Clip Big | 20.00 | 200 | boxes | 4,000.00 | 100 | | | | 100 | | | 4,000.00 |
| 188 | Pencil Mongol | 100.00 | 1,000 | pcs. | 100,000.00 | 250 | | 250 | | 250 | | 250 | 100,000.00 |

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|-----|------------------------------|-----------|-------|---------|------------|-----|--|-----|--|-----|--|-----|------------|
| 189 | Pentel Pen Black | 50.00 | 1,000 | pcs. | 50,000.00 | 250 | | 250 | | 250 | | 250 | 50,000.00 |
| 190 | Puncher Big | 130.00 | 30 | pcs. | 3,900.00 | 15 | | | | 15 | | | 3,900.00 |
| 191 | Paper Clamp Big | 20.00 | 500 | Boxes | 10,000.00 | 250 | | | | 250 | | | 10,000.00 |
| 192 | Paste | 19.00 | 200 | pcs. | 3,800.00 | 100 | | | | 100 | | | 3,800.00 |
| 193 | Plastic Cover | 60.00 | 300 | pcs. | 18,000.00 | 300 | | | | | | | 18,000.00 |
| 194 | Pale Big | 40.00 | 100 | pcs. | 4,000.00 | 100 | | | | | | | 4,000.00 |
| 195 | Push Pins | 50.00 | 100 | Rolls | 5,000.00 | 100 | | | | | | | 5,000.00 |
| 196 | Payloader (TCM) Maintenance | 65,000.00 | | | - | | | | | | | | - |
| 197 | Packaging Tape 2" | 120.00 | 400 | Rolls | 48,000.00 | 100 | | 100 | | 100 | | 100 | 48,000.00 |
| 198 | Pentel Pen Red and Blue | 50.00 | 500 | pcs. | 25,000.00 | 125 | | 125 | | 125 | | 125 | 25,000.00 |
| 199 | Pentel Pen Ink Red and Black | 50.00 | 500 | bottles | 25,000.00 | 125 | | 125 | | 125 | | 125 | 25,000.00 |
| 200 | Pledge Furniture Cleaner | 250.00 | 1,000 | pcs. | 250,000.00 | 250 | | 250 | | 250 | | 250 | 250,000.00 |
| 201 | Pocket Notebook | 50.00 | 500 | pcs. | 25,000.00 | 125 | | 125 | | 125 | | 125 | 25,000.00 |
| 202 | Paint Brush | 100.00 | 500 | pcs. | 50,000.00 | 125 | | 125 | | 125 | | 125 | 50,000.00 |
| 203 | Pressed Folder (Green Long) | 260.00 | 500 | pcs. | 130,000.00 | 125 | | 125 | | 125 | | 125 | 130,000.00 |
| 204 | Pressed Folder (Green Short) | 265.30 | 500 | pcs. | 132,650.00 | 125 | | 125 | | 125 | | 125 | 132,650.00 |
| 205 | CPU | 30,000.00 | 30 | unit | 900,000.00 | 15 | | | | 15 | | | 900,000.00 |
| 206 | Redstone Paste | 30.50 | 500 | pcs. | 15,250.00 | 125 | | 125 | | 125 | | 125 | 15,250.00 |
| 207 | Ruler 12" | 10.00 | 500 | pcs. | 5,000.00 | 125 | | 125 | | 125 | | 125 | 5,000.00 |
| 208 | Ruler 18" | 40.00 | 200 | pcs. | 8,000.00 | 50 | | 50 | | 50 | | 50 | 8,000.00 |
| 209 | Ruler 24" | 300.00 | 100 | boxes | 30,000.00 | 50 | | | | 50 | | | 30,000.00 |
| 210 | Ribbon Cartridge Epson LX300 | 1,700.00 | 500 | pcs. | 850,000.00 | 125 | | 125 | | 125 | | 125 | 850,000.00 |
| 211 | Ribbon Refill FX2175 | 200.00 | 500 | boxes | 100,000.00 | 125 | | 125 | | 125 | | 125 | 100,000.00 |
| 212 | Ribbon Cartridge FX2175 | 600.00 | 800 | boxes | 480,000.00 | 200 | | 200 | | 200 | | 200 | 480,000.00 |
| 213 | Rag | 100.00 | 200 | pcs. | 20,000.00 | 50 | | 50 | | 50 | | 50 | 20,000.00 |

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|-----|--------------------------------------|-----------|-------|-------|------------|-----|--|-----|--|-----|--|-----|------------|
| 214 | Rubber Bond Big | 140.00 | 300 | boxes | 42,000.00 | 75 | | 75 | | 75 | | 75 | 42,000.00 |
| 215 | Rubber Boots | 350.50 | 500 | Pairs | 175,250.00 | 125 | | 125 | | 125 | | 125 | 175,250.00 |
| 216 | Raincoat | 450.00 | 500 | pcs. | 225,000.00 | 125 | | 125 | | 125 | | 125 | 225,000.00 |
| 217 | Rewritable CD | 300.50 | 200 | boxes | 60,100.00 | 100 | | 100 | | 100 | | 100 | 60,100.00 |
| 218 | Rubber Eraser | 20.50 | 100 | pcs. | 2,050.00 | 50 | | | | 50 | | | 2,050.00 |
| 219 | Ring Binder Machine | 19,999.00 | 2 | Pc. | 39,998.00 | | | | | | | 1 | 39,998.00 |
| 220 | Ring Binder Large | 40.00 | 1,000 | pcs. | 40,000.00 | 500 | | 500 | | | | | 40,000.00 |
| 221 | Ring Binder Medium | 40.00 | 1,000 | pcs. | 40,000.00 | 500 | | 500 | | | | | 40,000.00 |
| 222 | Ring Binder Small | 40.00 | 1,000 | pcs. | 40,000.00 | 500 | | 500 | | | | | 40,000.00 |
| 223 | Ring Binder PVC Plastic Cover Long | 50.00 | 200 | Pads | 10,000.00 | | | 100 | | 100 | | | 10,000.00 |
| 224 | Ring Binder PVC Plastic Cover Short | 50.00 | 200 | Pads | 10,000.00 | | | 100 | | 100 | | | 10,000.00 |
| 225 | Silica Gel | 100.00 | 500 | pcs. | 50,000.00 | 500 | | | | | | | 50,000.00 |
| 226 | Sign pen Black | 130.00 | 500 | pcs. | 65,000.00 | 500 | | | | | | | 65,000.00 |
| 227 | Stapler with Remover Big | 75.00 | 200 | pcs. | 15,000.00 | 50 | | 50 | | 50 | | 50 | 15,000.00 |
| 228 | Stapler Wire#35 | 40.00 | 500 | Boxes | 20,000.00 | 500 | | | | | | | 20,000.00 |
| 229 | Stamping Pad | 30.00 | 100 | pcs. | 3,000.00 | 50 | | 50 | | | | | 3,000.00 |
| 230 | Steel Cabinet | 9,899.00 | 50 | unit | 494,950.00 | 25 | | | | 25 | | | 494,950.00 |
| 231 | Scotch Tape Big With Dispenser | 150.00 | 50 | pcs. | 7,500.00 | 25 | | | | 25 | | | 7,500.00 |
| 232 | Scissor Big | 40.00 | 50 | pcs. | 2,000.00 | 25 | | 25 | | | | | 2,000.00 |
| 233 | Stamp pad Ink (Violet) | 50.00 | 200 | pcs. | 10,000.00 | 50 | | 50 | | 50 | | 50 | 10,000.00 |
| 234 | Sharpener | 120.00 | 200 | pcs. | 24,000.00 | 50 | | 50 | | 50 | | 50 | 24,000.00 |
| 235 | Scotch Tape 1" | 60.00 | 500 | pcs. | 30,000.00 | 125 | | 125 | | 125 | | 125 | 30,000.00 |
| 236 | Special paper for Invitation (White) | 250.00 | 1,000 | Reams | 250,000.00 | 500 | | | | 500 | | | 250,000.00 |
| 237 | Special paper for Invitation (Blue) | 250.00 | 1,000 | reams | 250,000.00 | 500 | | | | 500 | | | 250,000.00 |
| 238 | Stapler Remover | 25.00 | 100 | pcs. | 2,500.00 | 100 | | | | | | | 2,500.00 |

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|-----|--------------------------------------|-----------|-------|---------|------------|-----|--|------|--|-----|--|-----|------------|
| 239 | Streamer Cloth | 899.00 | 1,000 | Rolls | 899,000.00 | 500 | | | | 500 | | | 899,000.00 |
| 240 | Sign Pen Refill .04 and .05 | 70.00 | 1,000 | pcs. | 70,000.00 | 250 | | 250 | | 250 | | 250 | 70,000.00 |
| 241 | Subsidiary Ledger | 75.00 | 1,000 | pcs. | 75,000.00 | 500 | | 500 | | | | | 75,000.00 |
| 242 | Specialty Paper Long Assorted Color | 100.00 | 1,000 | Packs | 100,000.00 | 500 | | 500 | | | | | 100,000.00 |
| 243 | Specialty paper Short Assorted Color | 100.00 | 1,000 | Packs | 100,000.00 | 500 | | | | 500 | | | 100,000.00 |
| 244 | Toilet Bowl Cleaner | 120.00 | 800 | Bottles | 96,000.00 | 400 | | | | 400 | | | 96,000.00 |
| 245 | Toilet Paper | 10.50 | 800 | pcs. | 8,400.00 | 400 | | 400 | | | | | 8,400.00 |
| 246 | Toner | 1,799.00 | 500 | pcs. | 899,500.00 | 500 | | | | | | | 899,500.00 |
| 247 | Typewriter Ribbon | 49.00 | 500 | pcs. | 24,500.00 | 250 | | 250 | | | | | 24,500.00 |
| 248 | Tissue Paper | 10.50 | 1,000 | pcs. | 10,500.00 | 250 | | 2500 | | 250 | | 250 | 10,500.00 |
| 249 | Table Tray | 100.00 | 200 | pcs. | 20,000.00 | 100 | | 100 | | | | | 20,000.00 |
| 250 | Typewriter | 899.00 | 50 | unit | 44,950.00 | 50 | | | | | | | 44,950.00 |
| 251 | Trash Can Big | 75.00 | 50 | pcs. | 3,750.00 | 50 | | | | | | | 3,750.00 |
| 252 | Toilet Brush | 65.00 | 50 | pcs. | 3,250.00 | 50 | | | | | | | 3,250.00 |
| 253 | Tire Ream 12 | 1,699.00 | 500 | pcs. | 849,500.00 | 250 | | | | | | 250 | 849,500.00 |
| 254 | T Square | 699.00 | 50 | pcs. | 34,950.00 | 50 | | | | | | | 34,950.00 |
| 255 | Tracing Paper | 1,299.00 | 500 | pcs. | 649,500.00 | 250 | | | | 250 | | | 649,500.00 |
| 256 | UPS | 2,599.00 | 15 | unit | 38,985.00 | 15 | | | | | | | 38,985.00 |
| 257 | UPS 500 V | 14,999.00 | 50 | unit | 749,950.00 | 50 | | | | | | | 749,950.00 |
| 258 | USB Flash Drive 8 G | 1,200.00 | 200 | pcs. | 240,000.00 | 200 | | | | | | | 240,000.00 |
| 259 | USB 4 GB | 500.00 | 200 | pcs. | 100,000.00 | 200 | | | | | | | 100,000.00 |
| 260 | Wall Clock | 400.00 | 15 | pcs. | 6,000.00 | 15 | | | | | | | 6,000.00 |
| 261 | Work Sheet 6 Column | 40.00 | 500 | Pads | 20,000.00 | 500 | | | | | | | 20,000.00 |
| 262 | Water Dispenser | 7,999.00 | 25 | Unit | 199,975.00 | 25 | | | | | | | 199,975.00 |
| 263 | White Board | 4,999.00 | 25 | Units | 124,975.00 | 25 | | | | | | | 124,975.00 |

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|-----|-------------------------------------|--------------|---|-------|--------------|--|--|--|--|--|--|--|--------------|
| 389 | I.D. for Disabled Persons | 1,001,000.00 | 1 | | 1,001,000.00 | | | | | | | | 1,001,000.00 |
| 390 | Medicines Booklet | 60,000.00 | 1 | | 60,000.00 | | | | | | | | 60,000.00 |
| 391 | Booklets/Senior Citizen | 60,000.00 | 1 | | 60,000.00 | | | | | | | | 60,000.00 |
| 392 | Rental for Bus/Jeepneys | 60,000.00 | 1 | | 60,000.00 | | | | | | | | 60,000.00 |
| 393 | Repair & Maint. Ambulance Car L300 | 30,000.00 | 1 | | 30,000.00 | | | | | | | | 30,000.00 |
| 394 | Repair & Maint. Ambulance Car | 125,300.00 | 1 | | 125,300.00 | | | | | | | | 125,300.00 |
| 395 | Mazda Yellow | | | | - | | | | | | | | - |
| 396 | Repair & Maint. Dump Truck Green | 80,245.00 | 1 | | 80,245.00 | | | | | | | | 80,245.00 |
| 397 | Repair & Maint. Dump Truck Orange | 60,000.00 | 1 | | 60,000.00 | | | | | | | | 60,000.00 |
| 398 | Repair & Maint. Dump Truck Yellow | 55,000.00 | 1 | | 55,000.00 | | | | | | | | 55,000.00 |
| 399 | Photocopier Xerox Machine | 60,000.00 | 2 | Units | 120,000.00 | | | | | | | | 120,000.00 |
| 400 | LampProjector/Power Point Projector | 60,000.00 | 1 | Units | 60,000.00 | | | | | | | | 60,000.00 |
| 401 | with screen (Epson-SVGA #LCD Multi | 30,000.00 | 5 | | 150,000.00 | | | | | | | | 150,000.00 |
| 402 | Media Projector | 35,000.00 | 5 | | 175,000.00 | | | | | | | | 175,000.00 |
| 403 | Gram Stain | 6,200.00 | 1 | Box | 6,200.00 | | | | | | | | 6,200.00 |
| 404 | Speculum (Virgin Size) | 1,000.00 | 1 | | 1,000.00 | | | | | | | | 1,000.00 |
| 405 | Urinalysis Strips | 500.00 | 5 | pcs. | 2,500.00 | | | | | | | | 2,500.00 |
| 406 | Rubber Sheets | 500.00 | 1 | | 500.00 | | | | | | | | 500.00 |
| 407 | Test Tube 5 ml | | | | - | | | | | | | | - |
| 408 | Cotton Tpped Applicator | | | | - | | | | | | | | - |
| 409 | Wooden Applicator Stick | | | | - | | | | | | | | - |
| 410 | Cover Slip | | | | - | | | | | | | | - |
| 411 | HB Ag Kit (Serum/Plasma) | | | | - | | | | | | | | - |
| 412 | Gloves (Small) | | | | - | | | | | | | | - |
| 413 | Slide (Frosted) | | | | - | | | | | | | | - |

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|-----|-----------------------------------|--------------|-------|-------|---------------|--|--|--|--|--|--|--------|---------------|
| 464 | Christmas Décor | 200.00 | 1,000 | pcs. | 200,000.00 | | | | | | | 1,000 | 200,000.00 |
| 465 | Steel Cabinet | 7,562.00 | 10 | unit | 75,620.00 | | | | | | | 10 | 75,620.00 |
| 466 | Fax machine | 8,532.00 | 10 | unit | 85,320.00 | | | | | | | 10 | 85,320.00 |
| 467 | Chainsaw | 99,999.00 | 2 | pc. | 199,998.00 | | | | | | | 1 | 199,998.00 |
| 468 | Closed Circuit TV Camera | 152,000.00 | 3 | unit | 456,000.00 | | | | | | | 3 | 456,000.00 |
| 469 | Medicines | 2,563,489.00 | 2 | | 5,126,978.00 | | | | | | | | 5,126,978.00 |
| 470 | Dental Supplies | 100,000.00 | 1 | | 100,000.00 | | | | | | | | 100,000.00 |
| 471 | Bouquet | 150.00 | 400 | pc | 60,000.00 | | | | | | | 400 | 60,000.00 |
| 472 | Multi Media Projection | 45,000.00 | 5 | unit | 225,000.00 | | | | | | | 3 | 225,000.00 |
| 473 | Sash & Crown | 1,000.00 | 55 | pcs. | 55,000.00 | | | | | | | 55 | 55,000.00 |
| 474 | Corsage | 200.00 | 300 | pcs. | 60,000.00 | | | | | | | 300 | 60,000.00 |
| 475 | Garland | 100.00 | 100 | pcs. | 10,000.00 | | | | | | | 100 | 10,000.00 |
| 476 | Tent | 16,000.00 | 5 | pcs. | 80,000.00 | | | | | | | 2 | 80,000.00 |
| 477 | Airconditioner 2.5 HP Window Type | 74,689.00 | 7 | unit | 522,823.00 | | | | | | | 5 | 522,823.00 |
| 478 | Frames | 200.00 | 500 | pcs. | 100,000.00 | | | | | | | 10 | 100,000.00 |
| 479 | Rope | 300.00 | 10 | roll | 3,000.00 | | | | | | | 10 | 3,000.00 |
| 480 | Electrical Lights | 135,000.00 | 100 | pcs. | 13,500,000.00 | | | | | | | 100 | 13,500,000.00 |
| 481 | Paints | 250.00 | 200 | cans | 50,000.00 | | | | | | | 200 | 50,000.00 |
| 482 | Office Tables | 7,000.00 | 30 | unit | 210,000.00 | | | | | | | 10 | 210,000.00 |
| 483 | Archive file folder | 250.00 | 200 | | 50,000.00 | | | | | | | | 50,000.00 |
| 484 | Printer | 4,500.00 | 20 | unit | 90,000.00 | | | | | | | 3 | 90,000.00 |
| 485 | CPU | 30,000.00 | 5 | unit | 150,000.00 | | | | | | | 3 | 150,000.00 |
| 486 | Stickers | 100.00 | 1,000 | pcs. | 100,000.00 | | | | | | | 1,000 | 100,000.00 |
| 487 | Laptop | 50,000.00 | 10 | unit | 500,000.00 | | | | | | | 10 | 500,000.00 |
| 488 | Food Expenses | 300.00 | 5,000 | packs | 1,500,000.00 | | | | | | | 10,000 | 1,500,000.00 |

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|-----|--|-----------|-------|-------|---------------|--|--|--|--|--|--|-------|---------------|
| 514 | Audio Amplifier with Speaker 200-400 watts | 20,369.00 | 7 | unit | 142,583.00 | | | | | | | 6 | 142,583.00 |
| 515 | Rice | 2,500.00 | 5,000 | sacks | 12,500,000.00 | | | | | | | 1,000 | 12,500,000.00 |
| 516 | Tire Wire | 250.00 | 800 | kls. | 200,000.00 | | | | | | | 800 | 200,000.00 |
| 517 | Handicrafts | | | | - | | | | | | | | - |
| 518 | Plaques | | | | - | | | | | | | | - |
| 519 | Basketball Ball | 2,500.00 | 50 | pcs. | 125,000.00 | | | | | | | 50 | 125,000.00 |
| 520 | Stage Decoration | 5,000.00 | 20 | lot | 100,000.00 | | | | | | | 10 | 100,000.00 |
| 521 | Tents | 6,899.00 | 10 | pcs. | 68,990.00 | | | | | | | | 68,990.00 |
| 522 | Spare Parts of Mazda Yellow | 20,356.00 | 5 | pcs. | 101,780.00 | | | | | | | | 101,780.00 |
| 523 | with screen (Epson-SVGA #LCD Multi | 36,000.00 | 5 | | 180,000.00 | | | | | | | | 180,000.00 |
| 524 | Media Projector | 30,000.00 | 5 | | 150,000.00 | | | | | | | | 150,000.00 |
| 525 | Gram Stain | | | | - | | | | | | | | - |
| 526 | Speculum (Virgin Size) | | | | - | | | | | | | | - |
| 527 | Urinalysis Strips | | | | - | | | | | | | | - |
| 528 | Rubber Sheets | | | | - | | | | | | | | - |
| 529 | Test Tube 5 ml | | | | - | | | | | | | | - |
| 530 | Cotton Tpped Applicator | | | | - | | | | | | | | - |
| 531 | Wooden Applicator Stick | | | | - | | | | | | | | - |
| 532 | Cover Slip | | | | - | | | | | | | | - |
| 533 | HB Ag Kit (Serum/Plasma) | | | | - | | | | | | | | - |
| 534 | Gloves (Small) | | | | - | | | | | | | | - |
| 535 | Slide (Frosted) | | | | - | | | | | | | | - |
| 536 | Hema-Quick Stain Set (250ml.) | | | | - | | | | | | | | - |
| 537 | Syringe w/ Gauze 5ml 21 needle | | | | - | | | | | | | | - |
| 538 | N/10 Hydro-cloric Acid (250 or 500ml) | | | | - | | | | | | | | - |

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|-----|--|-----------|-------|-------|--------------|----|--|---|--|----|--|-------|--------------|
| 539 | Edtube 5ml. | | | | - | | | | | | | | - |
| 540 | Automated machine for FBS/Liquid Profile | | | | - | | | | | | | | - |
| 541 | WBCC FLUID (250ml. 500ml) | | | | - | | | | | | | | - |
| 542 | Electronic Payroll System | 75,268.00 | 3 | | 225,804.00 | | | | | | | 2 | 225,804.00 |
| 543 | Triple Drum | 10,000.00 | 5 | unit | 50,000.00 | | | | | | | 2 | 50,000.00 |
| 544 | Computer Set | 60,999.00 | 20 | unit | 1,219,980.00 | | | | | | | 5 | 1,219,980.00 |
| 545 | Xylophone | 8,000.00 | 5 | pcs. | 40,000.00 | | | | | | | 5 | 40,000.00 |
| 546 | Backfill Materials | 485.00 | 1,100 | cu.m. | 533,500.00 | | | | | | | 1,100 | 533,500.00 |
| 547 | Garbage Buggy-Heavy Duty | 7,500.00 | 10 | pcs. | 75,000.00 | | | | | | | 5 | 75,000.00 |
| 548 | Trophy (Personalize) | 750.00 | 110 | pcs. | 82,500.00 | | | | | | | 100 | 82,500.00 |
| 549 | Internal Hard Disk | 4,129.00 | 7 | unit | 28,903.00 | | | | | | | | 28,903.00 |
| 550 | Digital Voice Recorder | 7,856.00 | 5 | | 39,280.00 | | | | | | | | 39,280.00 |
| 551 | Ring Binder Machine | 16,584.00 | 9 | unit | 149,256.00 | | | | | | | 3 | 149,256.00 |
| 552 | Tires with Tube & Flap | 16,000.00 | 7 | set | 112,000.00 | | | | | | | 6 | 112,000.00 |
| 553 | Weighing Scale | 8,546.00 | 5 | unit | 42,730.00 | | | | | | | 2 | 42,730.00 |
| 554 | Compressor 1/2 HP | 15,864.00 | 5 | unit | 79,320.00 | | | | | | | 3 | 79,320.00 |
| 555 | Trodat (MHO) | 999.00 | 2 | | 1,998.00 | | | | | | | | 1,998.00 |
| 556 | Range Total Station | 999.00 | 2 | | 1,998.00 | | | | | | | | 1,998.00 |
| 557 | Camera | 25,000.00 | 5 | pcs. | 125,000.00 | | | | | | | 3 | 125,000.00 |
| 558 | Freon | 4,236.00 | 50 | pcs. | 211,800.00 | | | | | | | | 211,800.00 |
| 559 | Educational Materials | 9,546.00 | 20 | lot | 190,920.00 | | | | | | | | 190,920.00 |
| 560 | Industrial Materials | 1,999.00 | 5 | | 9,995.00 | | | | | | | | 9,995.00 |
| 561 | VGA cable | 750.00 | 20 | unit | 15,000.00 | | | | | 1 | | | 15,000.00 |
| 562 | UTP cable | 25.00 | 200 | pcs. | 5,000.00 | 50 | | | | 50 | | | 5,000.00 |
| 563 | TP link TLWN722N usb, wifi 150mbps | 1,800.00 | 15 | unit | 27,000.00 | 1 | | 1 | | | | | 27,000.00 |

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|-----|----------------------------------|-----------|-----|------|------------|-----|--|-----|--|----|--|----|------------|
| 564 | Router | 2,500.00 | 15 | | 37,500.00 | 5 | | | | 5 | | | 37,500.00 |
| 565 | Switch Hub | 850.00 | 15 | | 12,750.00 | 5 | | | | 5 | | | 12,750.00 |
| 566 | A4tech USB Keyboard | 500.00 | 10 | pcs. | 5,000.00 | 3 | | | | | | 3 | 5,000.00 |
| 567 | A4tech USB Numeric pad | 400.00 | 5 | pcs. | 2,000.00 | 2 | | | | | | | 2,000.00 |
| 568 | Computer Speaker | 1,500.00 | 5 | unit | 7,500.00 | 2 | | | | 1 | | | 7,500.00 |
| 569 | HDMI to VGA Connector | 1,562.00 | 5 | pcs. | 7,810.00 | 2 | | | | | | | 7,810.00 |
| 570 | Laptop Battery | 8,000.00 | 5 | pc | 40,000.00 | 3 | | | | | | | 40,000.00 |
| 571 | Memory card 8 gb | 700.00 | 10 | pc | 7,000.00 | 1 | | | | | | | 7,000.00 |
| 572 | Mini HMMI to HDMI Connector | 500.00 | 10 | pcs. | 5,000.00 | 2 | | | | | | | 5,000.00 |
| 573 | Monitor - Samsung 20" | 7,000.00 | 10 | unit | 70,000.00 | 5 | | 5 | | | | | 70,000.00 |
| 574 | Colored bond paper | 250.00 | 50 | | 12,500.00 | 15 | | | | | | 15 | 12,500.00 |
| 575 | Mouse Pad | 100.00 | 3 | pcs. | 300.00 | 3 | | | | | | | 300.00 |
| 576 | Outdoor UTP cable | 7,564.00 | 2 | roll | 15,128.00 | 2 | | | | | | | 15,128.00 |
| 577 | Pocket Wifi | 1,700.00 | 10 | pcs. | 17,000.00 | 1 | | 1 | | | | | 17,000.00 |
| 578 | Power Supply | 1,700.00 | 10 | unit | 17,000.00 | 5 | | | | | | | 17,000.00 |
| 579 | RAM DDR2 - 2616 | 4,523.00 | 20 | unit | 90,460.00 | 20 | | | | | | | 90,460.00 |
| 580 | RJ 45 | 7.00 | 200 | pcs | 1,400.00 | 100 | | 100 | | | | | 1,400.00 |
| 581 | Seagate 500 gb sata hdd | 3,562.00 | 20 | unit | 71,240.00 | 5 | | | | 5 | | | 71,240.00 |
| 582 | Uninterrupted Power Supply 625va | 5,400.00 | 30 | pcs | 162,000.00 | 10 | | | | 10 | | | 162,000.00 |
| 583 | UPS | 4,562.00 | 50 | unit | 228,100.00 | 1 | | | | | | | 228,100.00 |
| 584 | WIN. Microsoft Office Home | 6,532.00 | 5 | pcs | 32,660.00 | 1 | | | | | | | 32,660.00 |
| 585 | Window 10 Pro | 7,900.00 | 10 | pcs | 79,000.00 | 3 | | | | | | | 79,000.00 |
| 586 | Window 7 Professional | 1,023.00 | 10 | unit | 10,230.00 | 3 | | | | | | | 10,230.00 |
| 587 | Window Mechanism | 4,526.00 | 5 | set | 22,630.00 | 1 | | | | | | | 22,630.00 |
| 588 | Base Radio | 20,000.00 | 2 | unit | 40,000.00 | 1 | | | | | | | 40,000.00 |

| | | | | | | | | | | | | | |
|-----|---|----------------|----|------|----------------|----|--|----|--|----|--|---|----------------|
| 589 | Hand Held Radio | 13,000.00 | 50 | unit | 650,000.00 | 5 | | | | | | 5 | 650,000.00 |
| 590 | Industrial Oven | 250,500.00 | 10 | unit | 2,505,000.00 | 2 | | | | 3 | | | 2,505,000.00 |
| 591 | Flashlights | 1,300.00 | 50 | unit | 65,000.00 | 10 | | | | 10 | | | 65,000.00 |
| 592 | Vest | 1,860.00 | 50 | pcs | 93,000.00 | | | 20 | | 20 | | | 93,000.00 |
| 593 | Tents | 6,500.00 | 20 | set | 130,000.00 | 5 | | 5 | | | | | 130,000.00 |
| 594 | Acquisition/Purchase of office equipment, information technology equipment, other machinery & equipment & furnitures & fixtures | 10,000,000.00 | 1 | | 10,000,000.00 | 1 | | | | | | | 10,000,000.00 |
| 595 | Purchase of Land | 50,000,000.00 | 1 | | 50,000,000.00 | | | 1 | | | | | 50,000,000.00 |
| 596 | Purchase of Vehicles | 50,000,000.00 | 1 | | 50,000,000.00 | | | 1 | | | | | 50,000,000.00 |
| 597 | Sports Equipment | 1,000,000.00 | 1 | | 1,000,000.00 | | | 1 | | | | | 1,000,000.00 |
| 598 | Contruction of Bridges | 10,000,000.00 | 1 | | 10,000,000.00 | 1 | | 1 | | | | | 10,000,000.00 |
| 599 | Construction of Transport Terminal | 70,000,000.00 | 1 | | 70,000,000.00 | 1 | | | | | | | 70,000,000.00 |
| 600 | Construction of Various Infastructure projects and other facilities | 100,000,000.00 | 1 | | 100,000,000.00 | 1 | | | | | | | 100,000,000.00 |
| 601 | Personal Protective Equipment (PPE) | 10,000,000.00 | 1 | | 10,000,000.00 | 1 | | | | | | | 10,000,000.00 |
| 602 | Drugs, Medicines & Vitamins Expenses | 10,000,000.00 | 1 | | 10,000,000.00 | 1 | | | | | | | 10,000,000.00 |
| 603 | Hospital Equipment & Supplies | 20,000,000.00 | 1 | | 20,000,000.00 | 1 | | | | | | | 20,000,000.00 |
| 604 | Disinfectants Supplies | 5,000,000.00 | 1 | | 5,000,000.00 | 1 | | | | | | | 5,000,000.00 |
| 605 | Food Expenses for 42 Barangays (Frontliners) | 1,000,000.00 | 2 | | 2,000,000.00 | 1 | | | | 1 | | | 2,000,000.00 |
| 606 | Food Expenses for Frontliners | 1,000,000.00 | 2 | | 2,000,000.00 | 1 | | | | 1 | | | 2,000,000.00 |

| | | | | | | | | | | | | | |
|--------------|--|-----------------------|---|--|-----------------------|---|--|--|--|---|--|--|-----------------------|
| 607 | Transportation Expenses | 5,000,000.00 | 2 | | 10,000,000.00 | 1 | | | | 1 | | | 10,000,000.00 |
| 608 | Food Assistance/Relief goods | 20,000,000.00 | 2 | | 40,000,000.00 | 1 | | | | 1 | | | 40,000,000.00 |
| 609 | Modular Tent | 50,000,000.00 | 1 | | 50,000,000.00 | 1 | | | | | | | 50,000,000.00 |
| 610 | Acquisition/Purchase of COVID-19 Vaccine | 100,000,000.00 | 2 | | 200,000,000.00 | 1 | | | | 1 | | | 200,000,000.00 |
| 611 | Construction of Evacuation Centers | 10,000,000.00 | 1 | | 10,000,000.00 | 1 | | | | | | | 10,000,000.00 |
| TOTAL | | 555,285,957.35 | | | 803,228,433.50 | | | | | | | | 803,228,433.50 |

This is to certify that the above procurement plan is in accordance with the objective of this Office

SGD

Prepared by:

FATIMA G. ESCURO

Municipal Budget Officer

SGD

Approved by:

HON. FERNANDO D. SIMBULAN

Municipal Mayor